



Notice of a meeting of Council

**Monday, 18 February 2019
2.30 pm
Council Chamber, Municipal Offices**

Membership	
Councillors:	Dilys Barrell, Angie Boyes, Steve Harvey, Chris Coleman, Sandra Holliday, Andrew McKinlay, Bernard Fisher (Chair), Roger Whyborn (Vice-Chair), Victoria Atherstone, Matt Babbage, Paul Baker, Garth Barnes, Nigel Britter, Jonny Brownsteen, Flo Clucas, Mike Collins, Stephen Cooke, Iain Dobie, Wendy Flynn, Tim Harman, Rowena Hay, Alex Hegenbarth, Karl Holey, Martin Horwood, Peter Jeffries, Steve Jordan, Chris Mason, Paul McCloskey, Tony Oliver, Dennis Parsons, John Payne, Louis Savage, Diggory Seacome, Malcolm Stennett, Jo Stafford, Klara Sudbury, Simon Wheeler, Max Wilkinson, Suzanne Williams and David Willingham

Agenda

12.	COUNCIL TAX RESOLUTION Report of the Cabinet Member Finance	(Pages 3 - 6)

Contact Officer: Bev Thomas, Democracy Officer, 01242 264246
Email: democratic.services@cheltenham.gov.uk

Pat Pratley
Chief Executive

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CHELTENHAM BOROUGH COUNCIL

**COUNCIL
18th FEBRUARY 2019**

COUNCIL TAX RESOLUTION 2019/20

1. It be noted that on 12th December 2018 the Council calculated the Council Tax Base for 2019/20 as follows:
 - (a) for the whole Council area as **42,648.2**
[Item T in the formula in Section 31B of the Local Government Finance Act 1992, as amended (the "Act")] ; and
 - (b) for dwellings in those parts of its area to which a Parish precept relates as in the attached **Table E** below.
2. Calculate that the Council Tax requirement for the Council's own purposes for 2019/20 (excluding Parish precepts) is £8,916.886
3. That the following amounts be calculated for the year 2019/20 in accordance with Sections 31 to 36 of the Act:
 - (a) £98,323,934 being the aggregate of the amounts which the Council estimates for the items set out in Section 31A(2) of the Act taking into account all precepts issued to it by Parish Councils.
 - (b) £89,129,245 being the aggregate of the amounts which the Council estimates for the items set out in Section 31A(3) of the Act.
 - (c) £9,194,689 being the amount by which the aggregate at 3(a) above exceeds the aggregate at 3(b) above, calculated by the Council in accordance with Section 31A(4) of the Act as its Council Tax requirement for the year. (Item R in the formula in Section 31B of the Act).
 - (d) £215.59 being the amount at 3(c) above (Item R), all divided by Item T (1(a) above), calculated by the Council, in accordance with Section 31B of the Act, as the basic amount of its Council Tax for the year (including Parish precepts).
 - (e) £277,803.41 being the aggregate amount of all special items (Parish precepts) referred to in Section 34(1) of the Act (as per the attached **Table E** below).
 - (f) £209.08 being the amount at 3(d) above less the result given by dividing the amount at 3(e) above by Item T (1(a) above), calculated by the Council, in accordance with Section 34(2) of the Act, as the basic amount of its Council Tax for the year for dwellings in those parts of its area to which no Parish precept relates.

4. To note that Gloucestershire County Council and the Police and Crime Commissioner for Gloucestershire have issued precepts to the Council in accordance with Section 40 of the Local Government Finance Act 1992 for each category of dwellings in the Council's area as indicated in **Table A** below.
5. To note that the Council, in accordance with Sections 30 and 36 of the Local Government Finance Act 1992, hereby sets the aggregate amounts shown in **Table A** below as the amounts of Council Tax for 2019/20 for Cheltenham Borough Council, Gloucestershire County Council and the Police and Crime Commissioner for Gloucestershire, for each of the categories of dwellings.

Table A

Council Tax for 2019/20 for each of the categories of dwellings shown below:

Band	A	B	C	D	E	F	G	H
	£	£	£	£	£	£	£	£
Cheltenham Borough Council	139.39	162.62	185.85	209.08	255.54	302.00	348.47	418.16
Gloucestershire County Council	862.47	1,006.21	1,149.96	1,293.70	1,581.19	1,868.68	2,156.17	2,587.40
The Police and Crime Commissioner for Gloucestershire	166.99	194.83	222.66	250.49	306.15	361.82	417.48	500.98
Aggregate Council Tax (Excluding Parishes)	1,168.85	1,363.66	1,558.47	1,753.27	2,142.88	2,532.50	2,922.12	3,506.54

Table B

Parish amount of Council Tax for 2019/20 for each of the categories of dwellings shown below:

Part of the Council's area	Valuation Bands							
Band	A	B	C	D	E	F	G	H
	£	£	£	£	£	£	£	£
Charlton Kings	14.46	16.87	19.28	21.69	26.51	31.33	36.15	43.38
Leckhampton with Warden Hill	12.49	14.58	16.66	18.74	22.90	27.07	31.23	37.48
Prestbury	14.55	16.97	19.40	21.82	26.67	31.52	36.37	43.64
Swindon	11.71	13.66	15.61	17.56	21.46	25.36	29.27	35.12
Up Hatherley	6.79	7.92	9.05	10.18	12.44	14.70	16.97	20.36

Table C

Aggregate of amounts of Council Tax for the year 2019/20 for the Borough of Cheltenham and each Parish, for each of the categories of dwellings shown below:

Part of the Council's area	Valuation Bands							
Band	A	B	C	D	E	F	G	H
	£	£	£	£	£	£	£	£
Charlton Kings	153.85	179.49	205.13	230.77	282.05	333.33	384.62	461.54
Leckhampton with Warden Hill	151.88	177.20	202.51	227.82	278.44	329.07	379.70	455.64
Prestbury	153.94	179.59	205.25	230.90	282.21	333.52	384.84	461.80
Swindon	151.10	176.28	201.46	226.64	277.00	327.36	377.74	453.28
Up Hatherley	146.18	170.54	194.90	219.26	267.98	316.70	365.44	438.52

Table D

Aggregate of amounts of Council Tax the year 2019/20, for Gloucestershire County Council, The Police and Crime Commissioner for Gloucestershire, the Borough of Cheltenham and each Parish, for each of the categories of dwellings shown below:

Part of the Council's area	Valuation Bands							
Band	A	B	C	D	E	F	G	H
	£	£	£	£	£	£	£	£
Charlton Kings	1,183.31	1,380.53	1,577.75	1,774.96	2,169.39	2,563.83	2,958.27	3,549.92
Leckhampton with Warden Hill	1,181.34	1,378.24	1,575.13	1,772.01	2,165.78	2,559.57	2,953.35	3,544.02
Prestbury	1,183.40	1,380.63	1,577.87	1,775.09	2,169.55	2,564.02	2,958.49	3,550.18
Swindon	1,180.56	1,377.32	1,574.08	1,770.83	2,164.34	2,557.86	2,951.39	3,541.66
Up Hatherley	1,175.64	1,371.58	1,567.52	1,763.45	2,155.32	2,547.20	2,939.09	3,526.90
All other parts of the Council's area	1,168.85	1,363.66	1,558.47	1,753.27	2,142.88	2,532.50	2,922.12	3,506.54

Table E

Parish Council Precepts, Tax Base and Council Tax for 2018/19 and 2019/20:

Parish	2019/20			2018/19			Council Tax Increase/ (decrease)
	Tax Base	Precept £	Council Tax Band D (£)	Tax Base	Precept £	Council Tax Band D (£)	
Charlton Kings	4,972.30	107,855.00	21.69	4,935.40	83,888.00	17.00	27.59%
Leckhampton with Warden Hill	3,428.70	64,260.00	18.74	3,412.40	62,700.00	18.37	2.01%
Prestbury	3,113.00	67,926.00	21.82	2,993.90	66,594.00	22.24	(1.89%)
Swindon	675.40	11,862.41	17.56	678.30	11,516.90	16.98	3.42%
Up Hatherley	2,545.30	25,900.00	10.18	2,525.10	25,150.00	9.96	2.21
TOTAL		277,803.41			249,848.90		

6. To note that the relevant basic amount of council tax for the financial year 2019/20, which reflects a 2.99% and £6.07 increase, is not excessive in accordance with the principles approved by the Secretary of State under Section 52ZB of the Local Government Finance Act 1992 as amended and the Referendums Relating to Council Tax Increases (Principles) (England) Report 2019/20 and, therefore, there is no requirement to hold a referendum.